

Financial Modelling with Business Intelligence

***HIGHLIGHT**

Case Studies & Group Discussions

Achieve Practical Insights in Financial Model Building and Evaluation of Financial Risks

12th - 13th June 2023

7th - 8th August 2023

Kuala Lumpur (In Person) / Online Training

Major Benefits of Attending

By end of this course, you will be able to:

- **Use** your company financial statements to identify areas for improvement including assets management, cost reduction technique, sales and collection skill
- **Understand** how much funding is needed to grow your business
- **Consider** taxation, working capital, shareholder expectations, prices & quantity changes in investment decision making processes
- **Build** a Dynamic 3 Statement Financial Model
- **Learn** Business application of Sensitivity & Scenario Analysis
- **Understand** the Power Business Intelligence (BI)
- **Combine** multiple data sources into one dataset
- **Build** interactive reports
- **Perform** forecasting & What-If analysis

****Case Study & Group Discussion. Real-current financial &**

business cases will be analyzed, and scenario solutions will be discussed within the workshop

Why you Should Attend?

There are many financial modeling courses on the market these days and you might already have attended one or more of them. In this course, however, we are introducing you to financial modeling with business intelligence.

Business Intelligence includes Power Query and Power Pivot technologies that are built into Microsoft Excel now.

In addition, we are also including the mainstay topics for revision or for review for the first time.

Every financial and non financial manager is welcome to attend this course and once you have seen what we are offering, you will definitely want more!

Course Methodology

Client has the option to choose to participate either below method.

Online Course : *This course will be conducted via Zoom.*

Marriot Group Hotel: *This course will be conducted at the hotel with the trainer on site. Participants will need to bring their own laptop. Lunch/Dinner and 2 networking breaks will also be provided.*

Prerequisite

Participants are required to bring laptops to the training venue

Who Should Attend?

This workshop will be of particular interest to banks, corporate financiers, accountants, financial modellers and consultants faced with such corporate finance decisions, including:

- CEO / CFO / COO / Finance Directors / Financial Controllers / Heads of Finance Financial Analysts
- Directors / Heads / Managers of Strategic Planning
- Directors / Heads / Managers of Business Development
- Financial / Equity / Treasury Analysts
- Project Managers
- Project Financiers and Lenders
- Accountants and Auditors
- Financial controllers
- Risk managers
- Credit managers
- Financial and management accountants
- Financial project administrators
- Project finance professionals
- Financial planners

Organized by:



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